

as of 12/15/2021

2020-2021 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252

Home County: Grant

Area in Square Miles: 489

Student Data

Fall 2020 PK-12 Enrollment	1,005
Fall 2020 K-12 Fall Enrollment	987
Fall 2020 State Aid Fall Enrollment	978.98
Open Enrolled Students Rec'd	72
Home School ADM	66.00
December 2020 Federal Child Count*	175
% Special Needs Students*	17.4%
% Eligible for Free/Reduced Lunch**	29.9%
District Dropout Rate	2.0%
District Attendance Rate	96.5%
Student to Staff Ratio	14.3
Number of Graduates	72

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,275
Avg Years of Experience	15.6
% with Advanced Degrees	26.0%
Certified Instructional Staff	70.2
Classroom Staff	0.1

American College Test (ACT) *

English	20.8
Math	21.0
Reading	22.8
Science	21.9
Composite Score	21.7
Number Tested	34

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,970

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	14.907	15.187
KG-8	639.289	660.770
9-12	310.614	324.031
Total	964.810	999.988

State Aid Funding

General Aid*	\$2,803,306
Special Education	\$81,928
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$2,885,234

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$3,099,510
Capital Outlay	\$1,131,227
Special Education	\$213,701
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,670

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$513,454,426
Owner Occupied	\$221,110,967
Other Non-Ag/Utilities	\$235,644,860
Total	\$970,210,253

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$1.795
Bond Redemption	\$1.169

Milbank School District 25-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,693,105	\$2,021,592	\$1,665,872
County	\$59,366	\$0	\$0
State	\$3,016,406	\$0	\$81,928
Federal	\$743,179	\$223,838	\$286,030
Total	\$7,512,055	\$2,245,430	\$2,033,830

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$1,157,327	\$1,418,260
Capital Projects	\$24,541	\$2,095,113
Food Service	\$728,281	\$742,265
Other Enterprise	\$127,050	\$122,351

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,452,049	\$640,350	\$1,233,890
PK Instruction	\$52,369	\$0	\$69,069
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$500,228	\$2,050	\$407,171
Administration Services	\$724,003	\$0	\$158,064
Fiscal Services	\$179,768	\$9,540	\$0
Fac./Acquis./Const. Services	\$0	\$125,000	\$0
Operation/Maint. Services	\$915,973	\$507,671	\$0
Transportation Services	\$427,650	\$82,624	\$17,858
Other Support Services	\$35,132	\$2,032	\$74,694
Community Services	\$29,744	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$43,360	\$0
Co-Curricular	\$433,542	\$27,421	\$0
Total Expenditures	\$7,750,459	\$1,440,048	\$1,960,744

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,264,043	\$1,137,771	\$148,343	\$776,132	\$0	\$0
PK Instruction	\$89,469	\$27,282	\$3,043	\$1,644	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$524,180	\$142,168	\$221,530	\$20,741	\$428	\$400
Administration Services	\$576,772	\$193,452	\$37,585	\$4,342	\$0	\$69,917
Fiscal Services	\$124,160	\$48,016	\$2,675	\$13,815	\$0	\$642
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,220,113	\$0
Operation/Maint. Services	\$248,072	\$94,186	\$525,469	\$132,281	\$423,637	\$0
Transportation Services	\$7,050	\$568	\$520,248	\$266	\$0	\$0
Other Support Services	\$276,134	\$109,796	\$85,219	\$382,973	\$0	\$0
Community Services	\$105,519	\$13,950	\$8,390	\$24,236	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,461,620
Co-Curricular	\$280,141	\$39,110	\$94,594	\$45,858	\$0	\$1,260
Total Expenditures	\$6,495,541	\$1,806,300	\$1,647,095	\$1,402,287	\$2,644,178	\$1,533,839

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.